

Appendix One – Grant Spend to date

Table 1: shows ARG allocated to 31 December 2021 by ARG scheme

	Allocated to 31/12/2021	Committed	Total allocated and committed
ARG Scheme:	£	£	£
RV support grant (incl independent retailer, daytime/commuter, tourism, culture, airport supply and self-employed)	3,549,870	0	3,549,870
Non RV support grant (incl above non RV cohorts)	5,986,735	0	5,986,735
LRSO Open (to fund above grants awarded above allocation)	33,537	0	33,537
Emergency Business Support Grant RV	661,572	0	661,572
Emergency Business Support Grant non RV	115,500	0	115,500
ARG Restart RV	1,277,015	0	1,277,015
ARG Restart Non RV	1,466,284	0	1,466,284
ARG Additional Xmas Grant	397,850		397,850
Taxi drivers	1,071,838	177,902	1,249,740
Childcare / Daycare	1,503,000	0	1,503,000
Cultural / Entertainment	2,631,752		2,631,752
Charity	867,460	0	867,460
Of Economic Importance	1,113,108	0	1,113,108
Total ARG Scheme	20,675,521	177,902	20,853,423

Table 2: shows ARG spend to 31 Dec and future commitments demonstrating funding will be fully utilised by 31 March 2022

ARG Schemes	£	%
Govt allocation	20,919,853	100.00%
ARG Allocated to 31 Dec 2021 (DELTA return)	20,675,521	98.83%
<u>Other commitments:</u>		
ARG Taxi Scheme by 28 Feb 2022	177,902	0.85%
Other pending cases	45,000	0.22%
Total award and commitment	20,898,423	99.90%
Residual balance for other challenges / appeals	21,430	0.10%